

Five Years' Performance

(BDT in thousand)

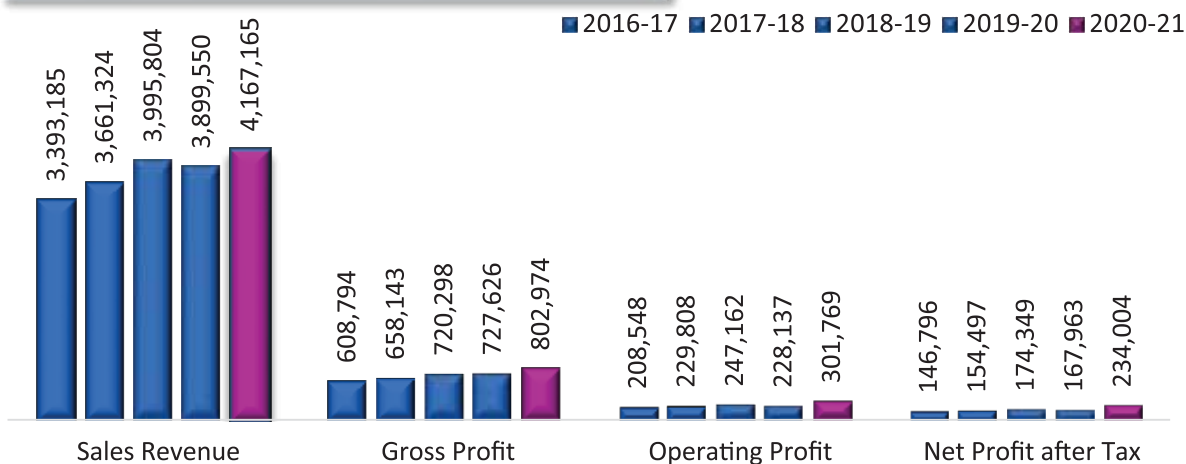
	2020-21	2019-20	2018-19	2017-18	2016-17
OPERATIONAL RESULT					
Net Sales Revenue	4,167,165	3,899,550	3,995,804	3,661,324	3,393,185
Gross Profit	802,974	727,626	720,298	658,143	608,794
Operating Profit	301,769	228,137	247,162	229,808	208,548
Net Profit before Tax	297,639	223,641	232,305	211,402	196,436
Net Profit after Tax	234,004	167,963	174,349	154,497	146,796
FINANCIAL POSITION					
Shareholders' equity	1,233,938	995,805	881,644	727,878	554,074
Total Assets	2,542,959	2,021,996	1,899,457	1,934,130	1,530,810
Total Current Assets	2,235,994	1,716,922	1,585,603	1,626,305	1,210,816
Total Current Liabilities	932,811	653,951	646,246	833,769	650,646
FINANCIAL RATIOS					
Current Ratio (times)	2.39	2.63	2.45	1.95	1.86
Debt Equity Ratio (times)	1.06	1.03	1.15	1.66	1.76
Return on Total Assets (%)	10.23	8.31	9.18	7.99	9.59
Inventory Turnover (times)	3.46	3.89	4.47	4.89	4.47
Price Earnings Ratio DSE (times)	38.08	56.81	37.09	40.11	34.68
ORDINARY SHARES INFORMATION					
Number of Shares Outstanding	22,007,500	20,182,500	16,818,750	14,015,625	12,187,500
Dividend (Cash) (%)	* 35	35	20	10	15
Dividend (Stock) (%)	* 15	10	20	20	15
Net Asset Value per Share (BDT)	55.58	* 44.85	43.68	43.28	39.53
Net Operating Cash Flow per Share (BDT)	18.64	* 1.30	7.81	(6.95)	30.07
Earnings per Share (BDT)	10.54	* 7.57	8.64	9.19	10.47
Number of Shareholders	7,472	7,222	6,212	6,256	6,441
OTHER DATA					
Number of Employees	2,389	2,322	2,296	2,146	2,088

* Proposed

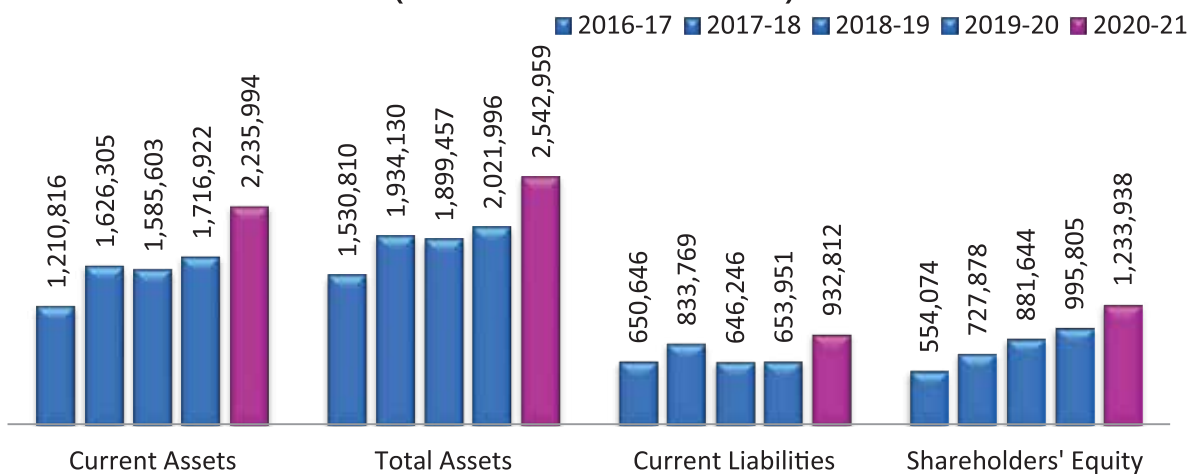
* Restated

Graphical Presentation

Operating Performance (BDT In Thousands)



Financial Position (BDT In Thousands)



Ordinary Share Information

