



KOHINOOR CHEMICAL COMPANY (BANGLADESH) LIMITED
TEJGAON INDUSTRIAL AREA, DHAKA-1208

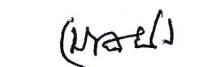
STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME
FOR THE HALF YEAR ENDED 31 DECEMBER, 2024


(UNAUDITED)

Particulars	Note	July-Dec'24	July-Dec'23	Oct-Dec'24	Oct-Dec'23
		Amount in BDT	Amount in BDT	Amount in BDT	Amount in BDT
Net Sales Revenue		3,216,466,282	3,138,692,886	1,634,864,480	1,634,286,740
Less: Cost of Goods Sold		2,416,440,166	2,464,275,591	1,207,752,413	1,306,405,467
Gross Profit		800,026,116	674,417,294	427,112,067	327,881,272
Less: Operating Expenses		458,594,799	386,045,358	248,881,601	196,832,878
General & Admn. Overhead		81,339,727	49,122,751	57,002,186	26,615,415
Selling & Dist. Overhead		377,255,072	336,922,607	191,879,415	170,217,463
Profit from Operation		341,431,317	288,371,936	178,230,466	131,048,394
Financial Expenses		(1,332,143)	(19,390,593)	(501,164)	(4,906,693)
Other Income		5,443,505	7,792,682	(1,250,581)	3,334,141
Net Profit before W.P.P.F. & Income Tax		345,542,679	276,774,025	176,478,721	129,475,842
Workers' Profit Participation Fund		(16,454,413)	(13,179,715)	(8,403,748)	(6,165,516)
Net Profit before Income Tax		329,088,266	263,594,310	168,074,973	123,310,326
Income Tax Expense	12.00	(75,540,826)	(60,206,696)	(39,054,018)	(19,787,541)
Deferred Tax Income/(Expenses)		1,229,670	911,964	624,010	911,964
Net Profit after Income Tax		254,777,110	204,299,577	129,644,965	104,434,748
Other Comprehensive Income:					
Net Profit after Income Tax		254,777,110			
Item that will not be reclassified to profit or loss:					
Unrealized Gain/(Loss) on quoted shares		(68,612,178)			
Total Comprehensive Income for the 2nd Quarter		186,164,933			
Earning Per Share	14.00	7.56	6.06	3.85	3.10
Earning Per Share(Diluted)		6.87	5.51	3.50	2.82


Mohammad Obaidul Karim
Chairman


Md. Rezaul Karim
Managing Director


Md. Ebadul Karim
Director


Mohd. Shamim Kabir
Chief Financial Officer


Md. Kamruzzaman
Company Secretary