

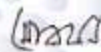
**Kohinoor Chemical Company (Bangladesh) Limited**  
Statement of profit or loss and other comprehensive income  
For year ended on 30 June 2023

	Note	Amount in BDT.	
		1 July 2022 to 30 June 2023	1 July 2021 to 30 June 2022
Revenue from net sales	27	5,357,546,402	4,705,164,873
Cost of goods sold	28	(4,169,284,256)	(3,793,145,401)
<b>Gross profit</b>		<b>1,188,262,146</b>	<b>912,019,472</b>
General & administrative expenses	29	(80,159,444)	(71,538,556)
Selling & distribution expenses	30	(585,030,886)	(492,793,924)
<b>Operating expenses</b>		<b>(665,190,330)</b>	<b>(564,332,480)</b>
<b>Profit from operation</b>		<b>523,071,816</b>	<b>347,686,992</b>
Financial expenses	31	(41,689,500)	(2,086,344)
Other income	32	70,389,079	74,424,880
<b>Net Profit before W.P.P.F. &amp; Income Tax</b>		<b>551,771,395</b>	<b>420,025,528</b>
Workers' profit participation fund		(26,274,828)	(20,001,216)
<b>Net profit before income tax</b>		<b>525,496,567</b>	<b>400,024,312</b>
Income tax expense	33	(148,232,252)	(83,259,956)
<b>Net profit after income tax</b>		<b>377,264,315</b>	<b>316,764,356</b>
Other comprehensive income			
Unrealized Gain/(loss) on quoted shares		2,553,996	22,469,872
<b>Total comprehensive income for the year</b>		<b>379,818,312</b>	<b>339,234,228</b>
<b>Earning Per Share (EPS) (Restated)</b>	34	<b>12.31</b>	<b>10.34</b>

*The accompanying notes are an integral part of these financial statements.*



Managing Director



Director



Company Secretary

Signed in terms of our separate report the date even annexed.

Malek Siddiqui Wali, Chartered Accountants



Swadesh Ranjan Saha, FCA  
Enrolment No: 0718

Dated, Dhaka;  
November 06, 2023  
Data Verification Code (DVC) No: