

# Five Years' Performance

(Amount in BDT 000)

	2022-23	2021-22	2020-21	2019-20	2018-19
<b>OPERATIONAL RESULT</b>					
Net Sales Revenue	5,357,546	4,705,165	4,167,165	3,899,550	3,995,804
Gross Profit	1,188,262	912,019	802,974	727,626	720,298
Operating Profit	523,072	348,312	301,769	228,137	247,162
Net Profit before Tax	525,497	400,620	297,639	223,641	232,305
Net Profit after Tax	377,264	317,226	234,004	167,963	174,349
<b>FINANCIAL POSITION</b>					
Shareholders' equity	1,821,687	1,493,647	1,233,938	995,805	881,644
Total Assets	3,418,869	2,907,417	2,542,959	2,021,996	1,899,457
Total Current Assets	3,120,755	2,601,156	2,235,994	1,716,922	1,585,603
Total Current Liabilities	1,019,619	1,031,915	932,811	653,951	646,246
<b>FINANCIAL RATIOS</b>					
Current Ratio (times)	3.06	2.52	2.39	2.63	2.45
Debt Equity Ratio (times)	0.88	0.95	1.06	1.03	1.15
Return on Total Assets (%)	11.03	11.64	10.23	8.31	9.18
Inventory Turnover (times)	2.97	3.38	3.46	3.89	4.47
Price Earnings Ratio –DSE (times)	45.39	29.90	38.08	56.81	37.09
<b>ORDINARY SHARES INFORMATION</b>					
Number of Shares Outstanding	30,637,035	25,530,863	22,200,750	20,182,500	16,818,750
Dividend (Cash) (%)	*40	20	35	35	20
Dividend (Stock) (%)	*10	20	15	10	20
Net Asset Value per Share (BDT)	59.46	** 48.74	48.33	44.85	43.68
Net Operating Cash Flow per Share (BDT)	(23.88)	** 8.79	16.21	1.30	7.81
Earnings per Share (BDT)	12.31	** 10.34	9.17	7.57	8.64
Number of Shareholders	8,604	8,453	7,472	7,222	6,212
<b>OTHER DATA</b>					
Number of Employees	2,652	2,473	2,389	2,322	2,296

\* Proposed

\*\* Restated