



KOHINOOR CHEMICAL COMPANY (BANGLADESH) LIMITED
TEJGAON INDUSTRIAL AREA, DHAKA-1208

CONDENSED STATEMENT OF PROFIT OR LOSS AND OTHER COMPREHENSIVE INCOME
FOR FIRST QUARTER ENDED ON SEPTEMBER 30, 2024
(UNAUDITED)

Particulars	30.09.2024		30.09.2023	
	Amount in BDT		Amount in BDT	
Revenue from Net Sales	1,581,601,802		1,504,406,146	
Less: Cost of Goods Sold	(1,208,687,753)		(1,157,870,124)	
Gross Profit	372,914,050		346,536,022	
Less: Operating Expenses	209,713,199		189,212,480	
General & Administrative Expenses	24,337,541		22,507,336	
Selling & Distribution Expenses	185,375,657		166,705,144	
Profit from Operation	163,200,851		157,323,543	
Financial Expenses	(830,979)		(14,483,900)	
Other Income	6,694,086		4,458,541	
Net Profit before W.P.P.F. & Income Tax	169,063,959		147,298,184	
Workers' Profit Participation Fund	(8,050,665)		(7,014,199)	
Net Profit before Income Tax	161,013,294		140,283,985	
Income Tax Expenses	12.00	(36,486,808)		(40,419,155)
Deferred Tax Income/(Expenses)		605,660		-
Net Profit after Income Tax		125,132,145		99,864,830
Other Comprehensive Income:				
Net Profit after Income Tax		125,132,145		99,864,830
Item that will not be reclassified to profit or loss:				
Unrealized Gain/(Loss) on quoted shares		(50,359,508)		(19,249,797)
Total Comprehensive Income for the 1st Quarter		74,772,637		80,615,033
Earning Per Share (Basic)	5.00	3.71		2.96
Earning Per Share (Diluted)		3.38		2.69


 Mohammad Obaidul Karim
 Chairman


 Md. Rezaul Karim
 Managing Director


 Md. Ebadul Karim
 Director


 Mohd. Shamim Kabir
 Chief Financial Officer


 Md. Kamruzzaman
 Company Secretary